

DRAFT - Supporting Information and Impact Assessment

Service / Policy:	Resort Services
Executive Lead:	Cllr Nicole Amil
Director / Assistant Director:	Anne-Marie Bond

Version:	1	Date:	October 2015	Author:	Kevin Mowat
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Section 1: Background Information

1.	<p>What is the proposal / issue?</p> <p>This proposal is to:</p> <ul style="list-style-type: none">• Undertake a redesign of resort services – savings will be achieved throughout service change and reductions in non pay expenditure• Increase beach hut charges beyond 2%• Identify new income streams across resort services
2.	<p>What is the current situation?</p> <p>Resort services currently provides Resort Management including the provision of the Beach Management Service, Water Quality control and monitoring, provision of Beach Hut Service, Management of Traders and Concessions, Beach Supervision and Safety, and Event support.</p> <p>Considerable income is already generated from beach huts and stands/sites, as well as rent from concession operators. Additional revenue can be generated.</p>
3.	<p>What options have been considered?</p> <p>No other alternative options have been considered.</p>

<p>4.</p>	<p>How does this proposal support the ambitions and principles of the Corporate Plan 2015-19?</p> <p>The proposal supports the Council's ambition for a Prosperous Torbay. The proposal supports the following principles from the Corporate Plan :-</p> <ul style="list-style-type: none"> • Use reducing resources to best effect • Integrated and joined up approach
<p>5.</p>	<p>Who will be affected by this proposal and who do you need to consult with?</p> <p>Staff may be affected by this proposal as a result of the proposed redesign within the service.</p> <p>Members of public may be affected by this proposal as a result of the proposed increase in beach hut charges.</p>
<p>6.</p>	<p>How will you propose to consult?</p> <p>Staff consultation if required, will be undertaken via the HR process.</p> <p>Public consultation will also be undertaken as part of the Councils budget setting process. Online and paper questionnaires will be produced.</p>